

CDBG-R  
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Fremont			CDBG-R Fomula Grant Amount: \$446,295			Date: May 26, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Fremont Family Resource Center (FRC) Sub-Roof Replacement Project	The Fremont FRC co-locates 27 State, County, City and non-profit agencies under one roof to better provide coordinated social services to needy families and children. The mansard sub-roof that covers this core community facility is in disrepair, threatening the long-term viability of the structure. The tiles are slipping and some have fallen off onto the parking and walkway areas. This project will repair the substructure that supports the roof. Thisproject is being recommended for CDBG-R funding because it meets the project criteria, specifications for bidding is complete and ready to be released. And the City is not able to finance these projects on its own, and other sources of funding are not available.	570.201 (c)	570.208 (a)(2)(i) A & B	162,861	0		162,861
FRC Parking Lot ADA Upgrade and Reconstruction	CDBG-R funds are being recommended to assist in the reconstruction of the FRC parking lot, including increasing accessibility and ADA compliance. The total project is estimated at \$393,000. The balance of funding will come from regular CDBG funding and the FRC's facility maintenance reserve.	570.201 (c)	570.208 (a)(2)(i) A & B	\$63,322	\$0	\$329,678	393,000
Abode Services Solar Hot Water	Installation of a solar hot water system at the Sunrise Village homeless shelter	570.201 (c)	570.208 (a)(2)(i) A & B	\$79,399	\$0		79,399
Tri-City Free Breakfast Program	Installation of a new cool roof and purchase of CDBG eligible kitchen appliances.	570.201 (c)	570.208 (a)(2)(i) A & B	\$29,140			29,140
City of Fremont Social Service Grant Program (Public Service Activities)	The City uses a combination of general fund dollars and CDBG funding to support non-profit agencies providing social services to City residents. Up to 15% of CDBG-R funding may be used for public service activities. It is recommended that the City hold these funds in reserve for FY 2009-10 to maintain the stability of funding these organizations as the City continues to remain uncertain of its budget situation and the potential of future State take-away of funds.	570.201 (e)	570.208 (a)(2)(i) A & B	\$66,944	\$0		66,944
CDBG-R Administration	CDBG-R administration funds cover a portion of staff salary, overhead and project management costs, and is consistent with HUD's CDBG-R administrative cap, calculated at 10% of the City's allocation.	270.206		\$44,629	\$0		44,629